

POLO HOTELS LTD.

67, Industrial Area, Phase-I, Panchkula - 134 113, Haryana
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Quarterly Financial Results for the period ended on 31.03.2013 (Rs. In Lakhs)

Particulars	3 months ended (dd/mm/yyyy)	3 months ended in the previous year	Year to Date figures for curent Period ended	Year to Date figures for the previous year ended
	31.03.2013	31.03.2012	31.03.2013	31.03.2012
	Unaudited	Audited	Unaudited	Audited
1. a) Net Sales/Income from Operation	-	-	-	-
b) Other Income (Lease rent)	20.54	21.02	82.13	77.86
2. Expenditure				
a. Increase/decrease in stock in trade	-	-	-	-
b. Consumption of raw materials	-	-	-	-
c. Purchase of traded goods	-	-	-	-
d. Employees cost	0.00	1.20	7.20	0.00
e. Depreciation	5.75	4.46	19.13	17.86
f. Other expenditure	0.00	2.00	6.00	4.38
g. Total	5.75	7.66	32.33	22.24
3. Profit from Operations before Other Income, Interest and Exceptional Items (1- 2)	14.79	13.36	49.80	55.62
4. Other Income	-	-	-	-
5. Profit before Interest and exceptional Items (3+4)	14.79	13.36	49.80	55.62
6. Interest	10.14	6.50	29.64	35.70
7. Profit after Interest but before Exceptional Items (5-6)	4.65	6.86	20.16	19.92
8. Exceptional items	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	4.65	6.86	20.16	19.92
10. Tax expense	-	-	4.03	3.69
11. Net Profit (+)/ Loss (-) from ordin Activities after tax (9-10)	4.65	6.86	16.13	16.23
12. Extraordinary item (net of tax expenses)	-	-	-	-
13. Net Profit (+)/ Loss (-) for period	4.65	6.86	16.13	16.23
14. Paid-up equity share capital (Rs. i 34,41,482 Equity Shares of Rs. 10/- each	884.15	884.15	884.15	884.15
15. Reserves excluding Revaluation reserves				
16. Earnings Per Share (EPS)				
17. Public shareholding, -Number of Sh - Percentage of shareholding	2121950 62.45%	2121950 62.45%	2121950 62.45%	2121950 62.45%
18. Promotors and promoter group shareholding				
a) Pledged/Encumbered	-	-	-	-
b) Non-encumbered				
- Number of Shares	6319532	6319532	6319532	6319532
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the company)	74.86%	74.86%	74.86%	74.86%

Place: Panchkula

Date: 30.04.2013

For Polo Hotels Ltd.

(Amardeep Dahiya)

Managing Director



Notes:

1. Unit of the company Hotel North Park has given on lease and rental income received during the quarter Rs. 20.54 Lakhs
2. Permission of New Project i.e. Hotel Pink Sand has been availed and construction of the New Project has been started
3. Expenses has been regrouped wherever necessary

**NORTH
PARK
HOTEL**